

# TENNESSEE GENERAL ASSEMBLY

## COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY  
**OFFICE OF LEGISLATIVE BUDGET ANALYSIS**  
(615) 741-4378  
<http://www.capitol.tn.gov/joint/staff/#lba>

### BEDFORD COUNTY

	TENNESSEE	BEDFORD COUNTY
Population estimates, July 1, 2015	6,600,299	47,183
Population estimates base, April 1, 2010	6,346,275	45,058
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	4.7
Persons under 5 years, percent, July 1, 2014	6.1	6.7
Persons under 18 years, percent, July 1, 2014	22.8	26.2
Persons 65 years and over, percent, July 1, 2014	15.1	14.4
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	78.1
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	13.3
Veterans, 2010-2014	471,819	3,302
Households, 2010-2014	2,487,349	16,608
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$19,855
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$40,989
Persons in poverty, percent	18.3	19.1
Land area in square miles, 2010	41,234.90	473.64
Population per square mile, 2010	153.9	95.1

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of Bedford**

<b>2015-16 Tax Collections</b>	<b>Bell Buckle</b>	<b>Normandy</b>	<b>Shelbyville</b>	<b>Wartrace</b>	<b>Bedford County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$83,938	\$83,938
Beer	\$244	\$69	\$9,929	\$318	\$18,488	\$29,048
Business Tax	\$0	\$0	\$453,600	\$0	\$502,864	\$956,464
Excise	\$0	\$0	\$44,593	\$0	\$61,349	\$105,942
Gas & Motor Fuel	\$14,682	\$4,140	\$597,124	\$19,116	\$1,982,017	\$2,617,079
Income Tax	\$5,727	\$7,399	\$65,795	\$14,733	\$221,785	\$315,440
Mixed Drink	\$0	\$0	\$37,726	\$141	\$8,197	\$46,064
Sales	\$40,190	\$11,334	\$1,634,526	\$52,327	\$7,100	\$1,745,477
Severance	\$0	\$0	\$0	\$0	\$105,685	\$105,685
Telecomm Sales	\$44	\$12	\$1,790	\$57	\$6,029	\$7,933
Tire Tax - County	\$0	\$0	\$0	\$0	\$28,611	\$28,611
TVA Replacement	\$5,868	\$1,655	\$242,587	\$7,639	\$826,171	\$1,083,919
<b>Total</b>	<b>\$66,755</b>	<b>\$24,609</b>	<b>\$3,087,669</b>	<b>\$94,333</b>	<b>\$3,852,235</b>	<b>\$7,125,600</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Bedford County**  
**FY15-16**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$207,178	\$0	\$207,178
Agricultural Resources Conservation Fund	\$40,745	\$0	\$40,745
Fairs	\$1,272	\$0	\$1,272
Volunteer Fire Department Grants	\$0	\$2,999	\$2,999

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$871,900	\$423,800	\$1,634,200	\$2,929,900	254
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$33,800	\$135,900	\$0	\$169,700	41
Independent Living	\$8,000	\$8,900	\$0	\$16,900	9

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$623,492	\$0	\$623,492	-
Fire Academy Trainees	\$0	\$0	\$0	302
Firefighter Supplements	\$29,400	\$0	\$29,400	49
Police Pay Supplements (POST)	\$43,800	\$0	\$43,800	73
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	7

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,353	\$62,538	\$65,891	11,406	175
OPTIONS	\$22,638	\$0	\$22,638	-	10
State Health Insurance Assistance Program (SHIP)	\$0	\$9,061	\$9,061	-	535

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$153,705	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$55,480,000	\$1,231

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$542,400	\$0	\$542,400
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$608,000	\$0	\$608,000

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$272,348	\$0	\$272,348

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$644,227	\$65,472	\$709,700	17

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$24,965	\$0	\$24,965
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$106,144	\$0	\$106,144

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$345,000	\$0	\$345,000	737	-
K-12 Programs	\$42,706,000	\$8,572,620	\$51,278,620	8,343	543
Pre-Kindergarten Programs	\$487,092	\$0	\$487,092	100	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	5	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$36,774	\$0	\$36,774	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$86,000	\$86,000	2

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	18,095	314,220

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$42,271	\$46,944	\$0	\$0	\$89,484	82
Faith Based Clinics (Safety Net)	\$314,500	\$0	\$0	\$0	\$314,500	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$52,747	\$1,033	\$0	\$0	\$53,780	17
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$106,791	\$106,791	116
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	482
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$9,095	\$13,739	\$0	\$0	\$22,834	31
Tobacco Settlement Funds	\$32,950	\$0	\$0	\$0	\$32,950	-
Women, Infant, Children (WIC)	\$0	\$932,374	\$335,188	\$0	\$1,267,562	2,391

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$2,065,707	\$0	\$2,065,707	1	42	1,445	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	220	\$1,694	524	\$2,638,553
University of Tennessee	\$193,383	\$0	\$193,383	-	3	94	-	\$0	-	\$0
UT- County Technical Advisory Service	\$4,724	\$0	\$4,724	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$26,069	\$0	\$26,069	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$9,967	\$0	\$9,967	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): TCAT at Shelbyville

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	167

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$25,331	\$25,331	\$0	35,415
Child Care Certificate Program	\$0	\$0	\$0	\$460,893	302
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,670,998	3,304
Families First Cash Assistance	\$137,054	\$497,160	\$634,213	\$0	8,888
Summer Food Service Program (meals)	\$0	\$80,770	\$80,770	\$0	26,006
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$16,583,771	\$16,583,771	\$0	127,163
Vocational Rehabilitation (Direct Client Services)	\$34,865	\$128,822	\$163,687	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$50,421	\$0	\$50,421	-	46
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$3,640	\$0	\$3,640	-	3

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$20,992	\$62,976	\$83,968	366	-	36
Unemployment Insurance Benefits (through May 15, 2016)	\$1,390,549	\$0	\$1,390,549	-	-	-
Workers Compensation	\$76,492	\$0	\$76,492	-	703	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$749,191	44	\$11,509,837

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$184,081	\$0	\$0	\$184,081	217
Crisis Services Continuum	\$115,561	\$0	\$0	\$115,561	664
Other Mental Health Services	\$0	\$0	\$0	\$299,642	881
Regional Mental Health Institute	\$0	\$0	\$0	\$2,009,352	95
Substance Abuse Services	\$0	\$0	\$0	\$93,290	65

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$18,547	\$791,282	\$809,829	-	-	-	-	-	-
Homeland Security Grants	\$0	\$17,707	\$17,707	-	-	-	-	-	-
Readiness Centers	\$19,965	\$31,889	\$51,854	1	11	1	60	2	74

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$506,092	\$0	\$506,092	17

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	16,659	-	-
Handgun Permits	-	-	983	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	6,490

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$3,300	\$0	\$3,300
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$500	\$500

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$6,392	\$0	\$6,392	1
Adults on TennCare	\$11,650,411	\$21,669,797	\$33,320,208	4,997
Children on TennCare	\$10,651,402	\$19,811,637	\$30,463,039	8,452
CHOICES Enrollees	\$3,483,687	\$6,479,668	\$9,963,356	196
Cover Kids	\$90,901	\$1,167,769	\$1,258,670	585
Cover RX	\$93,187	\$0	\$93,187	431
Intellectual and Developmental Disabilities Waivers	\$1,210,515	\$2,251,561	\$3,462,076	41
Supplemental Hospital Payments	\$764,955	\$1,792,548	\$2,557,503	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,519	\$0	\$3,519

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$7,450	\$19,696	\$27,146	15	50
Other Forensic Tests	\$0	\$0	\$0	-	492

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$153,546	\$2,882,380	\$3,035,926	10	951	961

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	32,128	-
Rate Regulated Utilities Per County as of May 2016	2	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	-

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$3,000	\$0	\$3,000

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$67,250	\$559,800	\$627,050	-	1
Bridge Grant Program	\$77,300	\$0	\$77,300	-	-
Highway Safety Grants	\$0	\$44,133	\$44,133	-	-
State Aid Road Program	\$506,385	\$0	\$506,385	-	-
State-maintained Highways	\$1,046,564	\$0	\$1,046,564	165	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$11,692,704	\$0	\$11,692,704

## VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$10,836,000	\$10,836,000	3,249

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,810	4,349	373

Wildlife Management Areas Acres: 625

Wildlife Management Areas Name(s): Bedford State Fishing Lake, Normandy WMA, Normandy Hatchery